

2019-2024 Capital Improvements Program

Fiscal Year	Work Year	Street	From	To	Length	Width	Syd	Cost	2018 PASER	Cost	Description of Work
2019/20	2019	Maumee	Cadieux	St. Clair	0.174	31	3164	\$ 59.75	4/6	\$ 189,078	1-1/2" Mill and Resurface, Curb Capping
	2019	Maumee	Neff	Fisher	0.447	31	8129	\$ 59.75	4	\$ 485,734	1-1/2" Mill and Resurface, Curb Capping
	2019	Charlevoix	Cadieux	Loraine	0.051	31	928	\$ 97.00	3	\$ 89,969	3-1/2" Mill and Resurface, New Curb & Gutter
	2019	Lincoln	Jefferson	N. of Maumee	0.3	24	4224	\$ 58.00	5	\$ 244,992	1-1/2" Mill and Resurface, Curb Capping
Road Millage Amount		\$855,000	TOTAL	1.64	TOTAL	\$ 1,009,773	*\$154,773 from Highway fund				

Fiscal Year	Work Year	Street	From	To	Length	Width	Syd	Cost	2018 PASER	Cost	Description of Work
2020/21	2020	Goethe	University	Washington	0.19	27	3010	\$ 142.00	2	\$ 427,363	5" HMA on 8" Aggregate Base
	2020	University Pl	805 University	Goethe	0.02	24	310	\$ 97.00	3	\$ 30,070	3-1/2" Mill and Resurface, New Curb & Gutter
	2020	Maumee	St. Clair	Neff	0.10	31	1837	\$ 59.75	5/6	\$ 109,752	1-1/2" Mill and Resurface, New Curb & Gutter
	2020	Rivard	St. Paul	Kercheval	0.165	28	2710	\$ 142.00	2	\$ 384,877	5" HMA on 8" Aggregate Base
Road Millage Amount		\$855,000	TOTAL	0.476	TOTAL	\$ 952,062					

Fiscal Year	Work Year	Street	From	To	Length	Width	Syd	Cost	2018 PASER	Cost	Description of Work
2021/22	2021	Neff	St. Paul	Kercheval	0.164	28	2700	\$ 59.75	5	\$ 161,325	1-1/2" Mill and Resurface, Curb Capping
	2021	Rivard	Jefferson	Maumee	0.224	39	5125	\$ 97.00	3	\$ 497,137	3-1/2" Mill and Resurface, New Curb and Gutter
	2021	Rivard	Waterloo	270' N of Waterloo	0.05	28	821	\$ 97.00	3	\$ 79,669	3-1/2" Mill and Resurface, New Curb & Gutter
	2021	Rivard	Kercheval	Waterloo	0.139	28	2283	\$ 97.00	3	\$ 221,481	3-1/2" Mill and Resurface, New Curb and Gutter
Road Millage Amount		\$855,000	TOTAL	0.58	TOTAL	\$ 959,612					

Fiscal Year	Work Year	Street	From	To	Length	Width	Syd	Cost	2018 PASER	Cost	Description of Work
2022/23	2022	Washington	Maumee	St. Paul	0.18	21	2193	\$ 97.00	4	\$ 212,717	3-1/2" Mill and Resurface, New Curb & Gutter
	2022	Notre Dame	Village Lane	St. Paul	0.06	26	930	\$ 97.00	3	\$ 90,254	3-1/2" Mill and Resurface, New Curb & Gutter
	2022	Notre Dame	Maumee	Village Lane	0.12	26	1830	\$ 97.00	3	\$ 177,549	3-1/2" Mill and Resurface, New Curb & Gutter
	2022	Notre Dame	Jefferson	Maumee	0.24	26	3722	\$ 97.00	4	\$ 361,016	3-1/2" Mill and Resurface, New Curb & Gutter
Road Millage Amount		\$855,000	TOTAL	2.248	TOTAL	\$ 841,536					

Fiscal Year	Work Year	Street	From	To	Length	Width	Syd	Cost	2018 PASER	Cost	Description of Work
2023/24	2023	Neff	Waterloo	Charlevoix	0.18	28	2924	\$ 97.00	3	\$ 283,623	3-1/2" Mill and Resurface, New Curb & Gutter
	2023	Lincoln	500' S. of St. Paul	Mack	1.21	24			5/6	\$ 571,000	concrete patch and joint seal
		Lakeland	350' N. of Charlevoix	Mack	0.26	25			6/7		concrete patch and joint seal
		Lakeland Ct.	Lakeland	End	0.05	22			6		concrete patch and joint seal
		University Place	Maumee	Mack	1.08	24			6		concrete patch and joint seal
Road Millage Amount		\$855,000	TOTAL	2.78	TOTAL	\$ 854,623					

Fiscal Year	Work Year	Street	From	To	Length	Width	Syd	Cost	2018 PASER	Cost	Description of Work
2024/25	2024	Grosse Pointe Ct.	Charlevoix	Mack	0.26	19	2898	\$ 142.00	2	\$ 411,535	5" HMA on 8" Aggregate Base
	2024	Woodland Place	Jefferson	End	0.13	18	1373	\$ 142.00	2	\$ 194,938	5" HMA on 8" Aggregate Base
		Lakeside Ct	Jefferson	End	0.124	25			7	\$ 250,000	concrete patch and joint seal
		Elmsleigh Ln	Jefferson	End	0.155	25			7		concrete patch and joint seal
		Stratford Pl	Jefferson	End	0.169	25			7		concrete patch and joint seal
		Wellington Pl	Jefferson	End	0.169	21			6		concrete patch and joint seal
		Cameron Pl	Jefferson	End	0.173	25			7		concrete patch and joint seal
		Alger Pl	Jefferson	End	0.139	25			7		concrete patch and joint seal
		Dodge Pl	Jefferson	End	0.12	20			7		concrete patch and joint seal
	Road Millage Amount		\$855,000	TOTAL	1.441	TOTAL	\$ 856,473				