

## Performance Dashboard

<b>Local Unit Name: City of Grosse Pointe</b>
<b>Local Unit Code: 822100</b>

	2016	2017	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$928	\$916	↓ -1.3%	Positive
Fund Balance as % of annual General Fund expenditures	57.7%	57.2%	→ -0.9%	Neutral
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	9%	0%	↓ -100.0%	Positive
Debt burden per capita	\$284	\$245	↓ -13.6%	Positive
Percentage of road funding provided by the General Fund	13.9%	14.3%	↑ 3.0%	Neutral
Ratio of pensioners to employees	1.70	1.83	↑ 7.8%	Negative
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	70%	70%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	16.6	16.4	↓ -1.4%	Positive
<b>Public Safety</b>				
Violent crimes per thousand	-	3	#DIV/0!	#DIV/0!
Property crimes per thousand	1	14	↑ 1825.0%	Negative
Traffic injuries or fatalities	12	12	→ 0.0%	Neutral
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.11	0.11	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	12.3%	11.8%	↓ -4.0%	Neutral
Acres of parks per thousand residents	-	-	#DIV/0!	#DIV/0!
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral