

## Performance Dashboard

<b>Local Unit Name: City of Grosse Pointe</b>
<b>Local Unit Code: 822100</b>

	2017	2018	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$916	\$953	↑ 4.1%	Negative
Fund Balance as % of annual General Fund expenditures	57.2%	53.7%	↓ -6.1%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	40%	133%	↑ 231.7%	Negative
Debt burden per capita	\$245	\$216	↓ -11.8%	Positive
Percentage of road funding provided by the General Fund	14.3%	6.8%	↓ -52.7%	Neutral
Ratio of pensioners to employees	1.83	1.56	↓ -15.0%	Positive
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	70%	70%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	16.4	15.7	↓ -4.2%	Positive
<b>Public Safety</b>				
Violent crimes per thousand	3	1	↓ -77.8%	Positive
Property crimes per thousand	14	35	↑ 146.8%	Negative
Traffic injuries or fatalities	12	17	↑ 41.7%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.11	0.11	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	11.8%	11.6%	↓ -1.4%	Neutral
Acres of parks per thousand residents	-	-	#DIV/0!	#DIV/0!
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral