

Performance Dashboard

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| Local Unit Name: City of Grosse Pointe |
| Local Unit Code: 822100 |

| | 2014 | 2015 | Trend | Performance |
|---|-------|-------|-----------|-------------|
| Fiscal Stability | | | | |
| Annual General Fund expenditures per capita | \$955 | \$885 | ↓ -7.4% | Positive |
| Fund Balance as % of annual General Fund expenditures | 50.8% | 56.4% | ↑ 11.0% | Positive |
| Unfunded pension & OPEB liability, as a % of annual General Fund revenue | 31% | 0% | ↓ -100.0% | Positive |
| Debt burden per capita | \$394 | \$331 | ↓ -16.0% | Positive |
| Percentage of road funding provided by the General Fund | 21.9% | 7.4% | ↓ -66.4% | Neutral |
| Ratio of pensioners to employees | 1.30 | 1.24 | ↓ -4.7% | Positive |
| Number of services delivered via cooperative venture | 6 | 6 | → 0.0% | Neutral |
| Economic Strength | | | | |
| % of community with access to high speed broadband | 100% | 100% | → 0.0% | Neutral |
| % of community age 25+ with Bachelor's degree or higher | 70% | 70% | → 0.0% | Neutral |
| Average age of critical infrastructure (years) | 18.2 | 18.8 | ↑ 3.7% | Negative |
| Public Safety | | | | |
| Violent crimes per thousand | - | 0 | #DIV/0! | #DIV/0! |
| Property crimes per thousand | 1 | 1 | ↑ 25.0% | Negative |
| Traffic injuries or fatalities | 13 | 2 | ↓ -84.6% | Positive |
| Quality of Life | | | | |
| Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets | 0.11 | 0.11 | → 0.0% | Neutral |

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|--|-------|-------|---------|---------|
| Percent of General Fund expenditures committed to arts, culture and recreation | 10.4% | 11.8% | ↑ 13.3% | Neutral |
| Acres of parks per thousand residents | - | - | #DIV/0! | #DIV/0! |
| Percent of community being provided with curbside recycling | 100% | 100% | → 0.0% | Neutral |