

Performance Dashboard

Local Unit Name: City of Grosse Pointe
Local Unit Code: 822100

	2015	2016	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$885	\$928	↑ 4.9%	Negative
Fund Balance as % of annual General Fund expenditures	56.4%	57.7%	↑ 2.3%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	Overfunded	0%	#VALUE!	#VALUE!
Debt burden per capita	\$331	\$284	↓ -14.2%	Positive
Percentage of road funding provided by the General Fund	7.4%	13.9%	↑ 88.7%	Neutral
Ratio of pensioners to employees	1.24	1.55	↑ 25.0%	Negative
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	70%	70%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	18.8	16.6	↓ -11.9%	Positive
Public Safety				
Violent crimes per thousand	0	-	↓ -100.0%	Positive
Property crimes per thousand	1	1	↓ -20.0%	Positive
Traffic injuries or fatalities	2	12	↑ 500.0%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.11	0.11	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	11.8%	12.3%	↑ 4.2%	Neutral
Acres of parks per thousand residents	-	-	#DIV/0!	#DIV/0!
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral