

## Performance Dashboard

<b>Local Unit Name: City of Grosse Pointe</b>
<b>Local Unit Code: 822100</b>

	2013	2014	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$906	\$955	↑ 5.4%	Negative
Fund Balance as % of annual General Fund expenditures	54.8%	50.8%	↓ -7.2%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	76%	31%	↓ -59.5%	Positive
Debt burden per capita	\$453	\$394	↓ -13.1%	Positive
Percentage of road funding provided by the General Fund	24.5%	21.9%	↓ -10.5%	Neutral
Ratio of pensioners to employees	1.02	1.30	↑ 27.0%	Negative
Number of services delivered via cooperative venture	5	6	↑ 20.0%	Positive
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	70%	70%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	17.7	18.1	↑ 2.7%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	-	-	#DIV/0!	#DIV/0!
Property crimes per thousand	4	4	↓ -9.1%	Positive
Traffic injuries or fatalities	15	13	↓ -13.3%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.11	0.11	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	10.4%	10.4%	→ -0.6%	Neutral
Acres of parks per thousand residents	-	-	#DIV/0!	#DIV/0!
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral